ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
September 2016

This Month:

Pledged Income is $20,731  ☺ $5,769 under budget. (-21.8%)
Total Donation Income is $28,397  ☺ $2,668 under budget. (-8.6%)
Total Income is $30,895  ☺ $3,869 under budget. (-11.1%)
Total Expenses are $46,738  ☺ $1,832 under budget. (-3.8%)

Total Expenses exceed Total Income by $15,843  ☺ $2,038 over budget.

Year to Date:

Pledged Income is $60,516  ☺ $18,984 under budget. (-23.9%)
Total Donation Income is $81,833  ☺ $8,881 under budget. (-9.8%)
Total Income is $106,675  ☺ $10,044 under budget. (-8.6%)
Total Expenses are $130,533  ☺ $6,576 under budget. (-4.8%)

Total Expenses exceed Total Income by $23,858  ☺ $3,468 over budget.