ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
September 2014

This Month:

Pledged Income is $20,786  😞 $3,797 under budget (15%).
Total Donation Income is $23,873  😞 $5,011 under budget (17%).
Total Income is $27,964  😞 $9,052 under budget (24%).
Total Expenses are $43,186  😞 $1,739 under budget (3%).
Total Expenses exceed Total Income by $15,709  😞 $7,801 over budget.

Year to Date:

Pledged Income is $64,873  😞 $8,876 under budget (12%).
Total Donation Income is $73,900  😞 $10,561 under budget (13%).
Total Income is $122,538  😞 $19,373 under budget (14%).
Total Expenses are $127,853  😞 $3,000 under budget (2%).
Total Expenses exceed Total Income by $5,316  😞 $16,374 over budget.