ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
August 2017

This Month:

Pledged Income is $30,971  ☺ $4,638 over budget. (17.6%)
Total Donation Income is $33,550  ☺ $3,825 over budget. (12.8%)
Total Income is $35,603  ☺ $1,813 over budget. (5.4%)
Total Expenses are $41,662  ☺ $381 under budget. (-0.9%)
Total Expenses exceed Total Income by $6,058  ☺ $2,194 under budget.

Year to Date:

Pledged Income is $59,010  ☺ $6,343 over budget. (12.04%)
Total Donation Income is $65,240  ☺ $5,171 over budget. (8.6%)
Total Income is $82,023  ☺ $1,251 over budget. (1.5%)
Total Expenses are $86,886  ☺ $2,109 under budget. (-2.4%)
Total Expenses exceed Total Income by $4,863  ☺ $3,360 under budget.