ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
August 2019

This Month:

Pledged Income is $29,396 ☺ $1,418 over budget. (5.07%)
Total Donation Income is $32,197 ☺ $984 over budget. (3.15%)
Total Income is $36,824 ☺ $868 over budget. (2.41%)
Total Expenses are $39,058 ☺ $4,405 under budget. (-10.13%)
Total Expenses exceeded Total Income by $2,235 ☺ $5,273 under budget.

Year to Date:

Pledged Income is $63,076 ☺ $7,120 over budget. (12.72%)
Total Donation Income is $70,663 ☺ $7,206 over budget. (11.36%)
Total Income is $92,839 ☺ $6,595 over budget. (7.65%)
Total Expenses are $82,953 ☺ $6,029 under budget. (-6.78%)
Total Income exceeded Total Expenses by $9,886 ☺ $12,624 over budget.