ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
December 2020

This Month:

Pledged Income is $33,110  😊  $6,027 under budget. (22.25%)
Total Donation Income is $36,044  😊  $5,947 under budget. (19.76%)
Total Income is $37,009  😊  $4,445 under budget. (13.65%)
Total Expenses are $41,388  😊  $3,473 under budget. (-7.74%)
Total Expenses exceed Total Income by $4,380  😊  $7,918 under budget.

Year to Date:

Pledged Income is $180,064  😊  $17,564 over budget. (10.81%)
Total Donation Income is $194,350  😊  $14,708 over budget. (8.19%)
Total Income is $237,357  😊  $16,363 over budget. (7.40%)
Total Expenses are $240,371  😊  $20,525 under budget. (-7.87%)
Total Expenses exceeds Total Income by $3,014  😊  $36,888 under budget.