ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
February 2018

This Month:

Pledged Income is $23,904 ☹ $2,430 under budget. (-9.23%)
Total Donation Income is $29,536 ☹ $703 under budget. (-2.32%)
Total Income is $49,009 ☺ $1,133 over budget. (2.37%)
Total Expenses are $40,592 ☺ $1,608 under budget. (-3.81%)
Total Income exceeds Total Expenses by $8,417 ☺ $2,472 over budget.

Year to Date:

Pledged Income is $220,753 ☺ $10,086 over budget. (4.79%)
Total Donation Income is $256,300 ☺ $9,426 over budget. (3.82%)
Total Income is $334,992 ☺ $11,495 over budget. (3.55%)
Total Expenses are $352,662 ☺ $2,117 under budget. (-0.60%)
Total Expenses exceed Total Income by $17,671 ☹ $13,612 under budget.