ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
February 2019

This Month:

Pledged Income is $31,223 😊 $3,841 over budget. (14.03%)
Total Donation Income is $48102 😊 $17,358 over budget. (56.46%)
Total Income is $51,860 😊 $15,633 over budget. (43.15%)
Total Expenses are $46,417 😞 $3,746 over budget. (8.78%)
Total Income exceeds Total Expenses by $5,443 😊 $11,888 over budget.

Year to Date:

Pledged Income is $206,578 😞 $12,476 under budget. (-5.70%)
Total Donation Income is $256,257 😊 $3,198 over budget. (1.26%)
Total Income is $337,834 😊 $1,474 over budget. (0.44%)
Total Expenses are $371,372 😞 $9,446 over budget. (2.61%)
Total Expenses exceed Total Income by $33,537 😞 $7,972 over budget.