ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
February 2020

This Month:

Pledged Income is $26,388  $1,590 under budget. (-5.68%)
Total Donation Income is $29,244  $2,171 under budget. (-6.91%)
Total Income is $46,779  $2,359 under budget. (-4.80%)
Total Expenses are $41,707  $54 under budget. (-0.13%)
Total Income exceeded Total Expenses by $5,072  $2,305 under budget.

Year to Date:

Pledged Income is $224,091  $264 over budget. (0.12%)
Total Donation Income is $256,730  $801 over budget. (0.31%)
Total Income is $333,128  $1,292 over budget. (0.39%)
Total Expenses are $355,336  $125 under budget. (-0.04%)
Total Expenses exceeded Total Income by $22,208  $1,417 under budget.