ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
January 2018

This Month:

Pledged Income is $24,973  
$1,361 under budget. (-5.17%)

Total Donation Income is $29,126  
$1,762 under budget. (-5.70%)

Total Income is $33,077  
$1,826 under budget. (-5.23%)

Total Expenses are $41,094  
$1,838 under budget. (-4.28%)

Total Expenses exceed Total Income by $8,017  
$12 under budget.

Year to Date:

Pledged Income is $201,037  
$16,703 over budget. (9.06%)

Total Donation Income is $230,961  
$14,325 over budget. (6.61%)

Total Income is $284,783  
$14,843 over budget. (5.50%)

Total Expenses are $312,043  
$1,119 under budget. (-0.36%)

Total Expenses exceed Total Income by $27,260  
$15,963 under budget.