ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
January 2019

This Month:

Pledged Income is $28,803 \( \smiley \) $1,421 over budget. (5.19%)
Total Donation Income is $33,879 \( \smiley \) $2,159 over budget. (6.81%)
Total Income is $55,919 \( \smiley \) $3,208 over budget. (6.09%)
Total Expenses are $42,633 \( \frown \) $841 under budget. (-1.94%)
Total Income exceeds Total Expenses by $13,267 \( \smiley \) $4,050 over budget.

Year to Date:

Pledged Income is $175,355 \( \frown \) $16,317 under budget. (-8.51%)
Total Donation Income is $208,160 \( \frown \) $14,172 under budget. (-6.37%)
Total Income is $285,962 \( \frown \) $10,862 under budget. (-3.66%)
Total Expenses are $325,193 \( \frown \) $4,689 over budget. (1.46%)
Total Expenses exceed Total Income by $39,231 \( \frown \) $15,551 over budget.