ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
January 2020

This Month:

Pledged Income is $30,710

$2,731 over budget. (9.76%)

Total Donation Income is $33,880

$2,114 over budget. (6.65%)

Total Income is $37,382

$1,076 over budget. (2.96%)

Total Expenses are $46,513

$2,455 over budget. (5.57%)

Total Expenses exceeded Total Income by $9,131

$1,379 over budget.

Year to Date:

Pledged Income is $197,703

$1,854 over budget. (0.95%)

Total Donation Income is $227,521

$2,987 over budget. (1.33%)

Total Income is $286,364

$3,758 over budget. (1.33%)

Total Expenses are $313,629

$2,368 under budget. (-0.75%)

Total Expenses exceeded Total Income by $27,265

$6,126 under budget.