ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
June 2017

This Month:
Pledged Income is $32,157  ☺ $5,657 over budget. (21.3%)
Total Donation Income is $34,337  ☺ $4,249 over budget. (14.1%)
Total Income is $69,771  ☺ $1,337 under budget. (-1.9%)
Total Expenses are $43,152  ☺ $832 over budget. (2.0%)
Total Income exceeds Total Expenses by $26,619  ☺ $2,168 under budget.

Year to Date:
Pledged Income is $307,624  ☺ $10,376 under budget. (-3.3%)
Total Donation Income is $375,438  ☺ $9,075 over budget. (2.5%)
Total Income is $560,780  ☺ $14,648 over budget. (2.7%)
Total Expenses are $554,431  ☺ $8,299 over budget. (1.5%)
Total Income exceeds Total Expenses by $6,349  ☺ $6,349 over budget.