ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
June 2018

This Month:

Pledged Income is $22,646  😞 $3,687 under budget. (-14.00%)
Total Donation Income is $24,999  😞 $5,116 under budget. (-16.99%)
Total Income is $65,359  😞 $7,839 under budget. (-10.71%)
Total Expenses are $41,770  😊 $617 under budget. (-1.46%)
Total Income exceeds Total Expenses by $23,588  😞 $7,222 under budget.

Year to Date:

Pledged Income is $314,668  😞 $1,332 under budget. (-0.42%)
Total Donation Income is $363,039  😞 $7,464 under budget. (-2.01%)
Total Income is $528,875  😞 $9,056 under budget. (-1.68%)
Total Expenses are $532,791  😊 $5,140 under budget. (-0.96%)
Total Expenses exceed Total Income by $3,915  😞 $3,915 over budget.