ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
June 2019

This Month:

Pledged Income is $19,974  ²  $7,408 under budget. (-27.06%)
Total Donation Income is $23,094  ²  $8,376 under budget. (-26.62%)
Total Income is $56,026  ²  $9,338 under budget. (-14.29%)
Total Expenses are $46,240  ²  $4,165 over budget. (9.90%)
Total Income exceeded Total Expenses by $9,786  ²  $13,503 under budget.

Year to Date:

Pledged Income is $298,693  ²  $29,888 under budget. (-9.10%)
Total Donation Income is $369,978  ²  $12,235 under budget. (-3.20%)
Total Income is $540,301  ²  $6,886 under budget. (-1.26%)
Total Expenses are $553,400  ²  $6,211 over budget. (1.14%)
Total Expenses exceed Total Income by $13,098  ²  $13,098 over budget.