ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
June 2020

This Month:

Pledged Income is $22,458  😞 $5,521 under budget. (-19.73%)
Total Donation Income is $32,672  😞 $1,432 under budget. (-4.20%)
Total Income is $51,335  😞 $14,887 under budget. (-22.48%)
Total Expenses are $35,262  😞 $9,548 under budget. (-21.31%)
Total Income exceeds Total Expenses by $16,973  😞 $5,339 under budget.

Year to Date:

Pledged Income is $317,811  😞 $17,929 under budget. (-5.34%)
Total Donation Income is $381,958  😞 $6,162 under budget. (-1.59%)
Total Income is $560,945  😊 $17,021 over budget. (3.13%)
Total Expenses are $512,447  😊 $30,688 under budget. (-5.65%)
Total Income exceeds Total Expenses by $48,497  😊 $47,709 over budget.