ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
March 2018

This Month:

Pledged Income is $26,434 🌸 $101 over budget. (0.38%)
Total Donation Income is $31,015 🌸 $504 over budget. (1.65%)
Total Income is $50,061 🌸 $3,195 over budget. (6.82%)
Total Expenses are $49,076 😞 $1,455 over budget. (3.05%)
Total Income exceeds Total Expenses by $985 😊 $1,740 over budget.

Year to Date:

Pledged Income is $247,137 🌸 $10,137 over budget. (4.28%)
Total Donation Income is $285,815 🌸 $7,258 over budget. (2.61%)
Total Income is $383,553 🌸 $8,552 over budget. (2.28%)
Total Expenses are $401,185 😞 $3,455 under budget. (-0.85%)
Total Expenses exceed Total Income by $17,632 😞 $12,007 under budget.