ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
March 2020

This Month:

Pledged Income is $21,887 😞 $6,092 under budget. (-21.77%)
Total Donation Income is $26,185 😞 $6,517 under budget. (-19.93%)
Total Income is $29,406 😞 $7,550 under budget. (-20.43%)
Total Expenses are $42,736 😞 $4,845 under budget. (-10.18%)
Total Expenses exceeded Total Income by $13,330 😞 $2,705 over budget.

Year to Date:

Pledged Income is $245,977 😞 $5,828 under budget. (-2.31%)
Total Donation Income is $282,840 😞 $5,791 under budget. (-2.01%)
Total Income is $362,461 😞 $6,049 under budget. (-1.64%)
Total Expenses are $398,072 😞 $7,969 under budget. (-1.96%)
Total Expenses exceeded Total Income by $35,611 😞 $1,920 under budget.