ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
May 2017

This Month:

Pledged Income is $23,426  😞 $3,074 under budget. (-11.6%)
Total Donation Income is $38,622  😊 $8,419 over budget. (27.9%)
Total Income is $48,618  😊 $14,715 over budget. (43.4%)
Total Expenses are $55,032  😞 $10,960 over budget. (24.9%)
Total Expenses exceed Total Income by $6,414  😞 $3,756 under budget.

Year to Date:

Pledged Income is $275,967  😞 $15,533 under budget. (-5.3%)
Total Donation Income is $340,270  😊 $4,093 over budget. (1.2%)
Total Income is $493,124  😊 $27,628 over budget. (5.9%)
Total Expenses are $511,481  😞 $10,416 over budget. (2.1%)
Total Expenses exceed Total Income by $18,357  😊 $17,212 under budget.