ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
May 2018

This Month:

Pledged Income is $20,683  😞 $5,650 under budget. (-21.46%)
Total Donation Income is $25,279  😞 $5,212 under budget. (-17.09%)
Total Income is $32,334  😞 $4,673 under budget. (-12.63%)
Total Expenses are $47,344  😞 $6,516 over budget. (15.96%)
Total Expenses exceed Total Income by $15,010  😞 $11,189 over budget.

Year to Date:

Pledged Income is $291,946  😊 $2,279 over budget. (0.79%)
Total Donation Income is $339,576  😞 $812 under budget. (-0.24%)
Total Income is $466,278  😊 $340 over budget. (0.07%)
Total Expenses are $490,532  😞 $3,386 over budget. (0.70%)
Total Expenses exceed Total Income by $24,254  😞 $5,545 over budget.