All Souls Unitarian Universalist Church
Budget Report
May 2020

This Month:

Pledged Income is $18,644 😞 $9,334 under budget. (-33.36%)
Total Donation Income is $25,648 😞 $7,112 under budget. (-21.71%)
Total Income is $89,567 😊 $53,005 over budget. (144.98%)
Total Expenses are $38,421 😊 $7,074 under budget. (-15.55%)
Total Income exceeds Total Expenses by $51,146 😊 $58,597 over budget.

Year to Date:

Pledged Income is $295,353 😞 $12,408 under budget. (-4.03%)
Total Donation Income is $349,501 😞 $4,756 under budget. (-1.34%)
Total Income is $509,563 😊 $32,469 over budget. (6.81%)
Total Expenses are $476,371 😊 $21,156 under budget. (-4.25%)
Total Income exceeds Total Expenses by $33,192 😊 $52,142 over budget.