ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
November 2017

This Month:

Pledged Income is $27,116 ☺ $783 over budget. (2.97%)
Total Donation Income is $34,812 ☺ $2,862 over budget. (8.96%)
Total Income is $51,704 ☺ $3,167 over budget. (6.53%)
Total Expenses are $36,346 ☺ $5,307 under budget. (-12.74%)
Total Income exceeds Total Expenses by $15,358 ☺ $8,474 over budget.

Year to Date:

Pledged Income is $135,228 ☺ $3,561 over budget. (2.70%)
Total Donation Income is $158,080 ☺ $2,231 over budget. (1.43%)
Total Income is $199,536 ☺ $1,585 under budget. (-.79%)
Total Expenses are $216,371 ☺ $1,634 under budget. (-.75%)
Total Expenses exceed Total Income by $16,835 ☺ $49.18 under budget.