ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
November 2020

This Month:

Pledged Income is $24,229  😞 $2,854 under budget. (-10.54%)
Total Donation Income is $27,429  😞 $2,683 under budget. (-8.91%)
Total Income is $31,650  😞 $928 under budget. (-2.85%)
Total Expenses are $38,129  😞 $3,011 under budget. (-7.32%)
Total Expenses exceed Total Income by $6,479 😞 $2,082 under budget.

Year to Date:

Pledged Income is $146,954  😊 $11,538 over budget. (8.52%)
Total Donation Income is $157,306  😊 $7,761 over budget. (5.19%)
Total Income is $200,349  😊 $11,834 over budget. (6.28%)
Total Expenses are $198,983  😊 $17,587 under budget. (-8.12%)
Total Income exceeds Total Expenses by $1,365 😊 $29,421 over budget.