ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
October 2019

This Month:

Pledged Income is $21,697 ☹ $6,281 under budget. (-22.45%)
Total Donation Income is $25,898 ☹ $6,506 under budget. (-20.08%)
Total Income is $42,435 ☹ $7,785 under budget. (-15.50%)
Total Expenses are $47,291 ☹ $4,520 over budget. (-10.57%)
Total Expenses exceeded Total Income by $4,856 ☹ $12,305 over budget.

Year to Date:

Pledged Income is $110,083 ☹ $1,830 under budget. (-1.64%)
Total Donation Income is $126,070 ☹ $2,075 under budget. (-1.62%)
Total Income is $168,047 ☹ $5,173 under budget. (-2.99%)
Total Expenses are $177,653 ☹ $4,115 under budget. (-2.26%)
Total Expenses exceeded Total Income by $9,606 ☹ $1,058 under budget.