ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
September 2017

This Month:

Pledged Income is $24,313  ☻  $2,020 under budget. (-7.67%)
Total Donation Income is $29,948  ☻  $2,986 under budget. (-9.07%)
Total Income is $34,882  ☻  $3,709 under budget. (-9.61%)
Total Expenses are $47,827  ☻  $1,415 under budget. (-2.87%)
Total Expenses exceed Total Income by $12,944  ☻  $2,294 over budget.

Year to Date:

Pledged Income is $83,323  ☻  $4,323 over budget. (5.47%)
Total Donation Income is $95,189  ☻  $2,185 over budget. (2.35%)
Total Income is $116,906  ☻  $2,407 under budget. (-2.02%)
Total Expenses are $134,713  ☻  $2,924 under budget. (-2.12%)
Total Expenses exceed Total Income by $17,807  ☻  $517 under budget.